



**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE JUNIO DE 2022**

Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>111 ASEGURAR LA COMPETITIVIDAD DE NUESTROS EGRESADOS Y PROMOVER LA GENERACION DE CONOCIMIENTO E INVESTIGACION</b>											
2000 MATERIALES Y SUMINISTROS	\$417,000.00	\$0.00	\$417,000.00	\$95,399.77	\$321,600.23	\$95,399.77	\$0.00	\$321,600.23	\$95,399.77	\$95,399.77	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$264,000.00	\$0.00	\$264,000.00	\$56,302.13	\$207,697.87	\$56,302.13	\$0.00	\$207,697.87	\$56,302.13	\$56,302.13	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$230,000.00	\$0.00	\$230,000.00	\$52,909.30	\$177,090.70	\$52,909.30	\$0.00	\$177,090.70	\$52,909.30	\$52,909.30	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$230,000.00	\$0.00	\$230,000.00	\$52,909.30	\$177,090.70	\$52,909.30	\$0.00	\$177,090.70	\$52,909.30	\$52,909.30	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$2,901.08	\$17,098.92	\$2,901.08	\$0.00	\$17,098.92	\$2,901.08	\$2,901.08	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$2,901.08	\$17,098.92	\$2,901.08	\$0.00	\$17,098.92	\$2,901.08	\$2,901.08	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$14,000.00	\$0.00	\$14,000.00	\$491.75	\$13,508.25	\$491.75	\$0.00	\$13,508.25	\$491.75	\$491.75	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$14,000.00	\$0.00	\$14,000.00	\$491.75	\$13,508.25	\$491.75	\$0.00	\$13,508.25	\$491.75	\$491.75	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$85,000.00	\$0.00	\$85,000.00	\$39,097.64	\$45,902.36	\$39,097.64	\$0.00	\$45,902.36	\$39,097.64	\$39,097.64	\$0.00
2510 PRODUCTOS QUÍMICOS BÁSICOS	\$35,000.00	\$0.00	\$35,000.00	\$21,094.73	\$13,905.27	\$21,094.73	\$0.00	\$13,905.27	\$21,094.73	\$21,094.73	\$0.00
2511 SUSTANCIAS QUÍMICAS	\$35,000.00	\$0.00	\$35,000.00	\$21,094.73	\$13,905.27	\$21,094.73	\$0.00	\$13,905.27	\$21,094.73	\$21,094.73	\$0.00
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$1,247.00	\$13,753.00	\$1,247.00	\$0.00	\$13,753.00	\$1,247.00	\$1,247.00	\$0.00
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$1,247.00	\$13,753.00	\$1,247.00	\$0.00	\$13,753.00	\$1,247.00	\$1,247.00	\$0.00
2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE	\$35,000.00	\$0.00	\$35,000.00	\$16,755.91	\$18,244.09	\$16,755.91	\$0.00	\$18,244.09	\$16,755.91	\$16,755.91	\$0.00
2551 MATERIALES ACCESORIOS Y SUMINISTROS DE	\$35,000.00	\$0.00	\$35,000.00	\$16,755.91	\$18,244.09	\$16,755.91	\$0.00	\$18,244.09	\$16,755.91	\$16,755.91	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2710 VESTUARIO Y UNIFORMES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2730 ARTÍCULOS DEPORTIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2731 ARTÍCULOS DEPORTIVOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$161,500.00</b>	<b>\$0.00</b>	<b>\$161,500.00</b>	<b>\$70,751.56</b>	<b>\$90,748.44</b>	<b>\$70,751.56</b>	<b>\$0.00</b>	<b>\$90,748.44</b>	<b>\$70,751.56</b>	<b>\$70,751.56</b>	<b>\$0.00</b>
3200 SERVICIOS DE ARRENDAMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3231 ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3250 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3253 ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE JUNIO DE 2022**

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$55,000.00	-\$10,000.00	\$45,000.00	\$25,520.00	\$19,480.00	\$25,520.00	\$0.00	\$19,480.00	\$25,520.00	\$25,520.00	\$0.00
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$30,000.00	\$0.00	\$30,000.00	\$25,520.00	\$4,480.00	\$25,520.00	\$0.00	\$4,480.00	\$25,520.00	\$25,520.00	\$0.00
3315 SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y	\$30,000.00	\$0.00	\$30,000.00	\$25,520.00	\$4,480.00	\$25,520.00	\$0.00	\$4,480.00	\$25,520.00	\$25,520.00	\$0.00
3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3331 SERVICIOS DE INFORMÁTICA	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$30,000.00	\$10,000.00	\$40,000.00	\$37,908.00	\$2,092.00	\$37,908.00	\$0.00	\$2,092.00	\$37,908.00	\$37,908.00	\$0.00
3690 OTROS SERVICIOS DE INFORMACIÓN	\$30,000.00	\$10,000.00	\$40,000.00	\$37,908.00	\$2,092.00	\$37,908.00	\$0.00	\$2,092.00	\$37,908.00	\$37,908.00	\$0.00
3692 IMPRESIÓN Y ELABORACIÓN DE MATERIAL	\$30,000.00	\$10,000.00	\$40,000.00	\$37,908.00	\$2,092.00	\$37,908.00	\$0.00	\$2,092.00	\$37,908.00	\$37,908.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$31,500.00	\$0.00	\$31,500.00	\$48.00	\$31,452.00	\$48.00	\$0.00	\$31,452.00	\$48.00	\$48.00	\$0.00
3720 PASAJES TERRESTRES	\$11,500.00	\$0.00	\$11,500.00	\$48.00	\$11,452.00	\$48.00	\$0.00	\$11,452.00	\$48.00	\$48.00	\$0.00
3721 PASAJES TERRESTRES ESTATALES	\$1,500.00	\$0.00	\$1,500.00	\$48.00	\$1,452.00	\$48.00	\$0.00	\$1,452.00	\$48.00	\$48.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750 VIÁTICOS EN EL PAÍS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3751 VIÁTICOS ESTATALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$7,275.56	\$22,724.44	\$7,275.56	\$0.00	\$22,724.44	\$7,275.56	\$7,275.56	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$20,000.00	\$0.00	\$20,000.00	\$7,275.56	\$12,724.44	\$7,275.56	\$0.00	\$12,724.44	\$7,275.56	\$7,275.56	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$20,000.00	\$0.00	\$20,000.00	\$7,275.56	\$12,724.44	\$7,275.56	\$0.00	\$12,724.44	\$7,275.56	\$7,275.56	\$0.00
3830 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3831 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$2,290.00</b>	<b>\$2,710.00</b>	<b>\$2,290.00</b>	<b>\$0.00</b>	<b>\$2,710.00</b>	<b>\$2,290.00</b>	<b>\$2,290.00</b>	<b>\$0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$5,000.00	-\$2,290.00	\$2,710.00	\$0.00	\$2,710.00	\$0.00	\$0.00	\$2,710.00	\$0.00	\$0.00	\$0.00
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$5,000.00	-\$2,290.00	\$2,710.00	\$0.00	\$2,710.00	\$0.00	\$0.00	\$2,710.00	\$0.00	\$0.00	\$0.00
5111 MOBILIARIO	\$5,000.00	-\$2,290.00	\$2,710.00	\$0.00	\$2,710.00	\$0.00	\$0.00	\$2,710.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$2,290.00	\$2,290.00	\$2,290.00	\$0.00	\$2,290.00	\$0.00	\$0.00	\$2,290.00	\$2,290.00	\$0.00
5650 EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$2,290.00	\$2,290.00	\$2,290.00	\$0.00	\$2,290.00	\$0.00	\$0.00	\$2,290.00	\$2,290.00	\$0.00
5651 EQUIPOS Y APARATOS DE COMUNICACIONES Y	\$0.00	\$2,290.00	\$2,290.00	\$2,290.00	\$0.00	\$2,290.00	\$0.00	\$0.00	\$2,290.00	\$2,290.00	\$0.00
<b>ASEGURAR LA COMPETITIVIDAD DE</b>	<b>\$583,500.00</b>	<b>\$0.00</b>	<b>\$583,500.00</b>	<b>\$168,441.33</b>	<b>\$415,058.67</b>	<b>\$168,441.33</b>	<b>\$0.00</b>	<b>\$415,058.67</b>	<b>\$168,441.33</b>	<b>\$168,441.33</b>	<b>\$0.00</b>
<b>113 FORTALECER LA VINCULACION CON EL SECTOR INDUSTRIAL</b>											
2000 MATERIALES Y SUMINISTROS	\$50,000.00	\$0.00	\$50,000.00	\$6,568.85	\$43,431.15	\$6,568.85	\$0.00	\$43,431.15	\$6,568.85	\$6,568.85	\$0.00



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**AL 30 DE JUNIO DE 2022**

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Objeto del Gasto</b>											
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$40,000.00	\$0.00	\$40,000.00	\$6,568.85	\$33,431.15	\$6,568.85	\$0.00	\$33,431.15	\$6,568.85	\$6,568.85	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$20,000.00	\$0.00	\$20,000.00	\$4,367.17	\$15,632.83	\$4,367.17	\$0.00	\$15,632.83	\$4,367.17	\$4,367.17	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$4,367.17	\$15,632.83	\$4,367.17	\$0.00	\$15,632.83	\$4,367.17	\$4,367.17	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$2,201.68	\$17,798.32	\$2,201.68	\$0.00	\$17,798.32	\$2,201.68	\$2,201.68	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$2,201.68	\$17,798.32	\$2,201.68	\$0.00	\$17,798.32	\$2,201.68	\$2,201.68	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$348.00</b>	<b>\$34,652.00</b>	<b>\$348.00</b>	<b>\$0.00</b>	<b>\$34,652.00</b>	<b>\$348.00</b>	<b>\$348.00</b>	<b>\$0.00</b>
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
3230 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
3231 ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$348.00	\$348.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$15,000.00	-\$348.00	\$14,652.00	\$0.00	\$14,652.00	\$0.00	\$0.00	\$14,652.00	\$0.00	\$0.00	\$0.00
3720 PASAJES TERRESTRES	\$5,000.00	-\$348.00	\$4,652.00	\$0.00	\$4,652.00	\$0.00	\$0.00	\$4,652.00	\$0.00	\$0.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$5,000.00	-\$348.00	\$4,652.00	\$0.00	\$4,652.00	\$0.00	\$0.00	\$4,652.00	\$0.00	\$0.00	\$0.00
3750 VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>FORTALECER LA VINCULACION CON</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$6,916.85</b>	<b>\$78,083.15</b>	<b>\$6,916.85</b>	<b>\$0.00</b>	<b>\$78,083.15</b>	<b>\$6,916.85</b>	<b>\$6,916.85</b>	<b>\$0.00</b>
<b>114 AMPLIAR LA CALIDAD DE LOS PROGRAMAS ACADÉMICOS Y LOGRAR LA COMPETITIVIDAD DE NUESTRA CADENA DE VALOR</b>											
2000 MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$848.72	\$9,151.28	\$848.72	\$0.00	\$9,151.28	\$848.72	\$848.72	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$10,000.00	\$0.00	\$10,000.00	\$848.72	\$9,151.28	\$848.72	\$0.00	\$9,151.28	\$848.72	\$848.72	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$848.72	\$9,151.28	\$848.72	\$0.00	\$9,151.28	\$848.72	\$848.72	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$848.72	\$9,151.28	\$848.72	\$0.00	\$9,151.28	\$848.72	\$848.72	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720 PASAJES TERRESTRES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE JUNIO DE 2022**

Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
3750	VIÁTICOS EN EL PAÍS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3752	VIÁTICOS NACIONALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>AMPLIAR LA CALIDAD DE LOS</b>		<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$848.72</b>	<b>\$24,151.28</b>	<b>\$848.72</b>	<b>\$0.00</b>	<b>\$24,151.28</b>	<b>\$848.72</b>	<b>\$848.72</b>	<b>\$0.00</b>
<b>115 AUMENTAR LA CALIDAD Y NUMERO DE SERVICIOS CON LOS QUE CUENTA LA UNIVERSIDAD</b>												
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>AUMENTAR LA CALIDAD Y NUMERO</b>		<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>116 ADMINISTRACION DE LOS RECURSOS FINANCIEROS, MATERIALES, HUMANOS E INFRAESTRUCTURA</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$36,544,431.00</b>	<b>\$0.00</b>	<b>\$36,544,431.00</b>	<b>\$21,059,746.46</b>	<b>\$15,484,684.54</b>	<b>\$21,059,746.46</b>	<b>\$0.00</b>	<b>\$15,484,684.54</b>	<b>\$21,059,746.46</b>	<b>\$21,059,746.46</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER</b>	<b>\$23,970,721.71</b>	<b>-\$125,395.89</b>	<b>\$23,845,325.82</b>	<b>\$14,344,547.12</b>	<b>\$9,500,778.70</b>	<b>\$14,344,547.12</b>	<b>\$0.00</b>	<b>\$9,500,778.70</b>	<b>\$14,344,547.12</b>	<b>\$14,344,547.12</b>	<b>\$0.00</b>
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$23,970,721.71	-\$125,395.89	\$23,845,325.82	\$14,344,547.12	\$9,500,778.70	\$14,344,547.12	\$0.00	\$9,500,778.70	\$14,344,547.12	\$14,344,547.12	\$0.00
1131	SUELDOS BASE	\$23,970,721.71	-\$125,395.89	\$23,845,325.82	\$14,344,547.12	\$9,500,778.70	\$14,344,547.12	\$0.00	\$9,500,778.70	\$14,344,547.12	\$14,344,547.12	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,025,550.32</b>	<b>\$20,000.00</b>	<b>\$2,045,550.32</b>	<b>\$671,411.88</b>	<b>\$1,374,138.44</b>	<b>\$671,411.88</b>	<b>\$0.00</b>	<b>\$1,374,138.44</b>	<b>\$671,411.88</b>	<b>\$671,411.88</b>	<b>\$0.00</b>
1320	PRIMAS DE VACACIONES, DOMINICAL Y	\$2,025,550.32	\$20,000.00	\$2,045,550.32	\$671,411.88	\$1,374,138.44	\$671,411.88	\$0.00	\$1,374,138.44	\$671,411.88	\$671,411.88	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$2,025,088.33	\$0.00	\$2,025,088.33	\$653,936.03	\$1,371,152.30	\$653,936.03	\$0.00	\$1,371,152.30	\$653,936.03	\$653,936.03	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$461.99	\$20,000.00	\$20,461.99	\$17,475.85	\$2,986.14	\$17,475.85	\$0.00	\$2,986.14	\$17,475.85	\$17,475.85	\$0.00
1400	<b>SEGURIDAD SOCIAL</b>	<b>\$6,047,316.71</b>	<b>\$0.00</b>	<b>\$6,047,316.71</b>	<b>\$2,165,124.26</b>	<b>\$3,882,192.45</b>	<b>\$2,165,124.26</b>	<b>\$0.00</b>	<b>\$3,882,192.45</b>	<b>\$2,165,124.26</b>	<b>\$2,165,124.26</b>	<b>\$0.00</b>
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$3,462,431.11	\$0.00	\$3,462,431.11	\$1,173,953.08	\$2,288,478.03	\$1,173,953.08	\$0.00	\$2,288,478.03	\$1,173,953.08	\$1,173,953.08	\$0.00
1412	APORTACIONES AL IMSS	\$3,462,431.11	\$0.00	\$3,462,431.11	\$1,173,953.08	\$2,288,478.03	\$1,173,953.08	\$0.00	\$2,288,478.03	\$1,173,953.08	\$1,173,953.08	\$0.00
1420	APORTACIONES A FONDOS DE VIVIENDA	\$1,273,342.66	\$0.00	\$1,273,342.66	\$598,703.05	\$674,639.61	\$598,703.05	\$0.00	\$674,639.61	\$598,703.05	\$598,703.05	\$0.00



**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE JUNIO DE 2022**

Unidad Administrativa											
Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1422 APORTACIONES AL INFONAVIT	\$1,273,342.66	\$0.00	\$1,273,342.66	\$598,703.05	\$674,639.61	\$598,703.05	\$0.00	\$674,639.61	\$598,703.05	\$598,703.05	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,311,542.94	\$0.00	\$1,311,542.94	\$392,468.13	\$919,074.81	\$392,468.13	\$0.00	\$919,074.81	\$392,468.13	\$392,468.13	\$0.00
1431 APORTACIONES AL SISTEMA DE AHORRO PARA EL	\$509,337.06	-\$100,000.00	\$409,337.06	\$0.00	\$409,337.06	\$0.00	\$0.00	\$409,337.06	\$0.00	\$0.00	\$0.00
1432 CUOTAS AL RCV	\$802,205.88	\$100,000.00	\$902,205.88	\$392,468.13	\$509,737.75	\$392,468.13	\$0.00	\$509,737.75	\$392,468.13	\$392,468.13	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,310,323.56</b>	<b>\$115,395.89</b>	<b>\$3,425,719.45</b>	<b>\$3,059,258.26</b>	<b>\$366,461.19</b>	<b>\$3,059,258.26</b>	<b>\$0.00</b>	<b>\$366,461.19</b>	<b>\$3,059,258.26</b>	<b>\$3,059,258.26</b>	<b>\$0.00</b>
1520 INDEMNIZACIONES	\$114,817.19	\$90,395.89	\$205,213.08	\$205,213.08	\$0.00	\$205,213.08	\$0.00	\$0.00	\$205,213.08	\$205,213.08	\$0.00
1522 LIQUIDACIONES	\$114,817.19	\$90,395.89	\$205,213.08	\$205,213.08	\$0.00	\$205,213.08	\$0.00	\$0.00	\$205,213.08	\$205,213.08	\$0.00
1540 PRESTACIONES CONTRACTUALES	\$2,607,805.68	\$25,000.00	\$2,632,805.68	\$2,444,903.81	\$187,901.87	\$2,444,903.81	\$0.00	\$187,901.87	\$2,444,903.81	\$2,444,903.81	\$0.00
1541 PRESTACIONES ESTABLECIDAS POR CONDICIONES	\$2,607,805.68	\$25,000.00	\$2,632,805.68	\$2,444,903.81	\$187,901.87	\$2,444,903.81	\$0.00	\$187,901.87	\$2,444,903.81	\$2,444,903.81	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$587,700.69	\$0.00	\$587,700.69	\$409,141.37	\$178,559.32	\$409,141.37	\$0.00	\$178,559.32	\$409,141.37	\$409,141.37	\$0.00
1596 BONO DE DESPENSA	\$587,700.69	\$0.00	\$587,700.69	\$409,141.37	\$178,559.32	\$409,141.37	\$0.00	\$178,559.32	\$409,141.37	\$409,141.37	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,190,518.70	-\$10,000.00	\$1,180,518.70	\$819,404.94	\$361,113.76	\$819,404.94	\$0.00	\$361,113.76	\$819,404.94	\$819,404.94	\$0.00
1710 ESTÍMULOS	\$1,190,518.70	-\$10,000.00	\$1,180,518.70	\$819,404.94	\$361,113.76	\$819,404.94	\$0.00	\$361,113.76	\$819,404.94	\$819,404.94	\$0.00
1711 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$1,190,518.70	-\$10,000.00	\$1,180,518.70	\$819,404.94	\$361,113.76	\$819,404.94	\$0.00	\$361,113.76	\$819,404.94	\$819,404.94	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>\$145,734.83</b>	<b>\$214,265.17</b>	<b>\$145,734.83</b>	<b>\$0.00</b>	<b>\$214,265.17</b>	<b>\$145,734.83</b>	<b>\$145,734.83</b>	<b>\$0.00</b>
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$180,000.00	-\$11,933.96	\$168,066.04	\$66,336.67	\$101,729.37	\$66,336.67	\$0.00	\$101,729.37	\$66,336.67	\$66,336.67	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$80,000.00	\$0.00	\$80,000.00	\$35,872.45	\$44,127.55	\$35,872.45	\$0.00	\$44,127.55	\$35,872.45	\$35,872.45	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$80,000.00	\$0.00	\$80,000.00	\$35,872.45	\$44,127.55	\$35,872.45	\$0.00	\$44,127.55	\$35,872.45	\$35,872.45	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$10,939.80	\$9,060.20	\$10,939.80	\$0.00	\$9,060.20	\$10,939.80	\$10,939.80	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$10,939.80	\$9,060.20	\$10,939.80	\$0.00	\$9,060.20	\$10,939.80	\$10,939.80	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$20,000.00	\$0.00	\$20,000.00	\$3,605.84	\$16,394.16	\$3,605.84	\$0.00	\$16,394.16	\$3,605.84	\$3,605.84	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$20,000.00	\$0.00	\$20,000.00	\$3,605.84	\$16,394.16	\$3,605.84	\$0.00	\$16,394.16	\$3,605.84	\$3,605.84	\$0.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$40,000.00	-\$11,933.96	\$28,066.04	\$15,918.58	\$12,147.46	\$15,918.58	\$0.00	\$12,147.46	\$15,918.58	\$15,918.58	\$0.00
2161 MATERIAL DE LIMPIEZA	\$40,000.00	-\$11,933.96	\$28,066.04	\$15,918.58	\$12,147.46	\$15,918.58	\$0.00	\$12,147.46	\$15,918.58	\$15,918.58	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$19,125.08</b>	<b>\$874.92</b>	<b>\$19,125.08</b>	<b>\$0.00</b>	<b>\$874.92</b>	<b>\$19,125.08</b>	<b>\$19,125.08</b>	<b>\$0.00</b>
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$19,125.08	\$874.92	\$19,125.08	\$0.00	\$874.92	\$19,125.08	\$19,125.08	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$19,125.08	\$874.92	\$19,125.08	\$0.00	\$874.92	\$19,125.08	\$19,125.08	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE</b>	<b>\$10,000.00</b>	<b>\$8,500.00</b>	<b>\$18,500.00</b>	<b>\$18,140.03</b>	<b>\$359.97</b>	<b>\$18,140.03</b>	<b>\$0.00</b>	<b>\$359.97</b>	<b>\$18,140.03</b>	<b>\$18,140.03</b>	<b>\$0.00</b>
2530 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$8,500.00	\$18,500.00	\$18,140.03	\$359.97	\$18,140.03	\$0.00	\$359.97	\$18,140.03	\$18,140.03	\$0.00



**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE JUNIO DE 2022**

Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$10,000.00	\$8,500.00	\$18,500.00	\$18,140.03	\$359.97	\$18,140.03	\$0.00	\$359.97	\$18,140.03	\$18,140.03	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	-\$5,000.00	\$145,000.00	\$33,699.09	\$111,300.91	\$33,699.09	\$0.00	\$111,300.91	\$33,699.09	\$33,699.09	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	-\$5,000.00	\$145,000.00	\$33,699.09	\$111,300.91	\$33,699.09	\$0.00	\$111,300.91	\$33,699.09	\$33,699.09	\$0.00
2611	GASOLINA	\$150,000.00	-\$5,000.00	\$145,000.00	\$33,699.09	\$111,300.91	\$33,699.09	\$0.00	\$111,300.91	\$33,699.09	\$33,699.09	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$8,433.96	\$8,433.96	\$8,433.96	\$0.00	\$8,433.96	\$0.00	\$0.00	\$8,433.96	\$8,433.96	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$8,433.96	\$8,433.96	\$8,433.96	\$0.00	\$8,433.96	\$0.00	\$0.00	\$8,433.96	\$8,433.96	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$8,433.96	\$8,433.96	\$8,433.96	\$0.00	\$8,433.96	\$0.00	\$0.00	\$8,433.96	\$8,433.96	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,666,000.00</b>	<b>\$0.00</b>	<b>\$6,666,000.00</b>	<b>\$3,333,309.10</b>	<b>\$3,332,690.90</b>	<b>\$3,333,309.10</b>	<b>\$0.00</b>	<b>\$3,332,690.90</b>	<b>\$3,333,309.10</b>	<b>\$3,333,309.10</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$1,619,000.00	\$18,886.11	\$1,637,886.11	\$526,933.75	\$1,110,952.36	\$526,933.75	\$0.00	\$1,110,952.36	\$526,933.75	\$526,933.75	\$0.00
3110	ENERGÍA ELÉCTRICA	\$1,080,000.00	-\$2,325.00	\$1,077,675.00	\$283,371.00	\$794,304.00	\$283,371.00	\$0.00	\$794,304.00	\$283,371.00	\$283,371.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$1,080,000.00	-\$2,325.00	\$1,077,675.00	\$283,371.00	\$794,304.00	\$283,371.00	\$0.00	\$794,304.00	\$283,371.00	\$283,371.00	\$0.00
3130	AGUA	\$220,000.00	-\$3,531.98	\$216,468.02	\$109,404.03	\$107,063.99	\$109,404.03	\$0.00	\$107,063.99	\$109,404.03	\$109,404.03	\$0.00
3131	SERVICIO DE AGUA	\$220,000.00	-\$3,531.98	\$216,468.02	\$109,404.03	\$107,063.99	\$109,404.03	\$0.00	\$107,063.99	\$109,404.03	\$109,404.03	\$0.00
3140	TELEFONÍA TRADICIONAL	\$160,000.00	-\$416.91	\$159,583.09	\$43,678.72	\$115,904.37	\$43,678.72	\$0.00	\$115,904.37	\$43,678.72	\$43,678.72	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$160,000.00	-\$416.91	\$159,583.09	\$43,678.72	\$115,904.37	\$43,678.72	\$0.00	\$115,904.37	\$43,678.72	\$43,678.72	\$0.00
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y	\$154,000.00	\$30,160.00	\$184,160.00	\$90,480.00	\$93,680.00	\$90,480.00	\$0.00	\$93,680.00	\$90,480.00	\$90,480.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y	\$154,000.00	\$30,160.00	\$184,160.00	\$90,480.00	\$93,680.00	\$90,480.00	\$0.00	\$93,680.00	\$90,480.00	\$90,480.00	\$0.00
3190	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$25,000.00	-\$15,500.00	\$9,500.00	\$696.00	\$8,804.00	\$696.00	\$0.00	\$8,804.00	\$696.00	\$696.00	\$0.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE	\$5,000.00	-\$1,000.00	\$4,000.00	\$696.00	\$3,304.00	\$696.00	\$0.00	\$3,304.00	\$696.00	\$696.00	\$0.00
3231	ARRENDAMIENTO DE MOBILIARIO	\$5,000.00	-\$1,000.00	\$4,000.00	\$696.00	\$3,304.00	\$696.00	\$0.00	\$3,304.00	\$696.00	\$696.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3253	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,000.00	-\$4,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3271	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,000.00	-\$4,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$1,695,000.00	-\$214,218.11	\$1,480,781.89	\$550,641.99	\$930,139.90	\$550,641.99	\$0.00	\$930,139.90	\$550,641.99	\$550,641.99	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$300,000.00	-\$75,000.00	\$225,000.00	\$78,983.11	\$146,016.89	\$78,983.11	\$0.00	\$146,016.89	\$78,983.11	\$78,983.11	\$0.00
3315	SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y	\$50,000.00	\$0.00	\$50,000.00	\$42,920.00	\$7,080.00	\$42,920.00	\$0.00	\$7,080.00	\$42,920.00	\$42,920.00	\$0.00
3316	OTRAS ASESORÍAS PARA LA OPERACIÓN DE	\$250,000.00	-\$75,000.00	\$175,000.00	\$36,063.11	\$138,936.89	\$36,063.11	\$0.00	\$138,936.89	\$36,063.11	\$36,063.11	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA,	\$150,000.00	-\$55,332.00	\$94,668.00	\$16,827.36	\$77,840.64	\$16,827.36	\$0.00	\$77,840.64	\$16,827.36	\$16,827.36	\$0.00



**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE JUNIO DE 2022**

Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
3331	SERVICIOS DE INFORMÁTICA	\$150,000.00	-\$55,332.00	\$94,668.00	\$16,827.36	\$77,840.64	\$16,827.36	\$0.00	\$77,840.64	\$16,827.36	\$16,827.36	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$77,698.12	\$22,301.88	\$77,698.12	\$0.00	\$22,301.88	\$77,698.12	\$77,698.12	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES	\$100,000.00	\$0.00	\$100,000.00	\$77,698.12	\$22,301.88	\$77,698.12	\$0.00	\$22,301.88	\$77,698.12	\$77,698.12	\$0.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO,	\$180,000.00	-\$52,518.11	\$127,481.89	\$56,840.00	\$70,641.89	\$56,840.00	\$0.00	\$70,641.89	\$56,840.00	\$56,840.00	\$0.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO,	\$180,000.00	-\$52,518.11	\$127,481.89	\$56,840.00	\$70,641.89	\$56,840.00	\$0.00	\$70,641.89	\$56,840.00	\$56,840.00	\$0.00
3380	SERVICIOS DE VIGILANCIA	\$965,000.00	-\$31,368.00	\$933,632.00	\$320,293.40	\$613,338.60	\$320,293.40	\$0.00	\$613,338.60	\$320,293.40	\$320,293.40	\$0.00
3381	SERVICIOS DE VIGILANCIA	\$965,000.00	-\$31,368.00	\$933,632.00	\$320,293.40	\$613,338.60	\$320,293.40	\$0.00	\$613,338.60	\$320,293.40	\$320,293.40	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$185,000.00	\$3,000.00	\$188,000.00	\$74,878.56	\$113,121.44	\$74,878.56	\$0.00	\$113,121.44	\$74,878.56	\$74,878.56	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$125,000.00	\$3,000.00	\$128,000.00	\$27,616.83	\$100,383.17	\$27,616.83	\$0.00	\$100,383.17	\$27,616.83	\$27,616.83	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$35,000.00	-\$17,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$90,000.00	\$20,000.00	\$110,000.00	\$27,616.83	\$82,383.17	\$27,616.83	\$0.00	\$82,383.17	\$27,616.83	\$27,616.83	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$30,000.00	\$0.00	\$30,000.00	\$23,840.27	\$6,159.73	\$23,840.27	\$0.00	\$6,159.73	\$23,840.27	\$23,840.27	\$0.00
3451	SEGUROS DE BIENES PATRIMONIALES	\$30,000.00	\$0.00	\$30,000.00	\$23,840.27	\$6,159.73	\$23,840.27	\$0.00	\$6,159.73	\$23,840.27	\$23,840.27	\$0.00
3470	FLETES Y MANIOBRAS	\$30,000.00	\$0.00	\$30,000.00	\$23,421.46	\$6,578.54	\$23,421.46	\$0.00	\$6,578.54	\$23,421.46	\$23,421.46	\$0.00
3471	FLETES Y MANIOBRAS	\$30,000.00	\$0.00	\$30,000.00	\$23,421.46	\$6,578.54	\$23,421.46	\$0.00	\$6,578.54	\$23,421.46	\$23,421.46	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$1,550,000.00	-\$159,874.00	\$1,390,126.00	\$441,981.15	\$948,144.85	\$441,981.15	\$0.00	\$948,144.85	\$441,981.15	\$441,981.15	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$258,334.64	-\$60,000.00	\$198,334.64	\$152,289.87	\$46,044.77	\$152,289.87	\$0.00	\$46,044.77	\$152,289.87	\$152,289.87	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$258,334.64	-\$60,000.00	\$198,334.64	\$152,289.87	\$46,044.77	\$152,289.87	\$0.00	\$46,044.77	\$152,289.87	\$152,289.87	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$20,000.00	\$17,000.00	\$37,000.00	\$36,268.75	\$731.25	\$36,268.75	\$0.00	\$731.25	\$36,268.75	\$36,268.75	\$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES	\$20,000.00	\$17,000.00	\$37,000.00	\$36,268.75	\$731.25	\$36,268.75	\$0.00	\$731.25	\$36,268.75	\$36,268.75	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	\$80,000.00	\$0.00	\$80,000.00	\$40,407.17	\$39,592.83	\$40,407.17	\$0.00	\$39,592.83	\$40,407.17	\$40,407.17	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$80,000.00	\$0.00	\$80,000.00	\$40,407.17	\$39,592.83	\$40,407.17	\$0.00	\$39,592.83	\$40,407.17	\$40,407.17	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,191,665.36	-\$116,874.00	\$1,074,791.36	\$213,015.36	\$861,776.00	\$213,015.36	\$0.00	\$861,776.00	\$213,015.36	\$213,015.36	\$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y	\$1,191,665.36	-\$116,874.00	\$1,074,791.36	\$213,015.36	\$861,776.00	\$213,015.36	\$0.00	\$861,776.00	\$213,015.36	\$213,015.36	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$130,000.00	-\$50,000.00	\$80,000.00	\$603.20	\$79,396.80	\$603.20	\$0.00	\$79,396.80	\$603.20	\$603.20	\$0.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3621	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$603.20	\$29,396.80	\$603.20	\$0.00	\$29,396.80	\$603.20	\$603.20	\$0.00
3693	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E	\$30,000.00	\$0.00	\$30,000.00	\$603.20	\$29,396.80	\$603.20	\$0.00	\$29,396.80	\$603.20	\$603.20	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$115,000.00	-\$21,671.00	\$93,329.00	\$10,738.90	\$82,590.10	\$10,738.90	\$0.00	\$82,590.10	\$10,738.90	\$10,738.90	\$0.00
3710	PASAJES AÉREOS	\$15,000.00	-\$1,671.00	\$13,329.00	\$0.00	\$13,329.00	\$0.00	\$0.00	\$13,329.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE JUNIO DE 2022**

Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
3711	PASAJES AÉREOS NACIONALES	\$15,000.00	-\$1,671.00	\$13,329.00	\$0.00	\$13,329.00	\$0.00	\$0.00	\$13,329.00	\$0.00	\$0.00	\$0.00
3720	PASAJES TERRESTRES	\$25,000.00	\$0.00	\$25,000.00	\$3,683.00	\$21,317.00	\$3,683.00	\$0.00	\$21,317.00	\$3,683.00	\$3,683.00	\$0.00
3721	PASAJES TERRESTRES ESTATALES	\$10,000.00	\$0.00	\$10,000.00	\$2,266.00	\$7,734.00	\$2,266.00	\$0.00	\$7,734.00	\$2,266.00	\$2,266.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$15,000.00	\$0.00	\$15,000.00	\$1,417.00	\$13,583.00	\$1,417.00	\$0.00	\$13,583.00	\$1,417.00	\$1,417.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$25,000.00	\$0.00	\$25,000.00	\$2,699.90	\$22,300.10	\$2,699.90	\$0.00	\$22,300.10	\$2,699.90	\$2,699.90	\$0.00
3751	VIÁTICOS ESTATALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3752	VIÁTICOS NACIONALES	\$20,000.00	\$0.00	\$20,000.00	\$2,699.90	\$17,300.10	\$2,699.90	\$0.00	\$17,300.10	\$2,699.90	\$2,699.90	\$0.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$50,000.00	-\$20,000.00	\$30,000.00	\$4,356.00	\$25,644.00	\$4,356.00	\$0.00	\$25,644.00	\$4,356.00	\$4,356.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$50,000.00	-\$20,000.00	\$30,000.00	\$4,356.00	\$25,644.00	\$4,356.00	\$0.00	\$25,644.00	\$4,356.00	\$4,356.00	\$0.00
3800	SERVICIOS OFICIALES	\$77,000.00	-\$6,020.00	\$70,980.00	\$13,514.78	\$57,465.22	\$13,514.78	\$0.00	\$57,465.22	\$13,514.78	\$13,514.78	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$50,000.00	\$0.00	\$50,000.00	\$8,957.29	\$41,042.71	\$8,957.29	\$0.00	\$41,042.71	\$8,957.29	\$8,957.29	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$50,000.00	\$0.00	\$50,000.00	\$8,957.29	\$41,042.71	\$8,957.29	\$0.00	\$41,042.71	\$8,957.29	\$8,957.29	\$0.00
3850	GASTOS DE REPRESENTACIÓN	\$27,000.00	-\$6,020.00	\$20,980.00	\$4,557.49	\$16,422.51	\$4,557.49	\$0.00	\$16,422.51	\$4,557.49	\$4,557.49	\$0.00
3852	GASTOS DE REPRESENTACIÓN EN JUNTAS	\$12,000.00	\$0.00	\$12,000.00	\$4,557.49	\$7,442.51	\$4,557.49	\$0.00	\$7,442.51	\$4,557.49	\$4,557.49	\$0.00
3853	GASTOS DE REPRESENTACIÓN	\$15,000.00	-\$6,020.00	\$8,980.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$8,980.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,270,000.00	\$445,397.00	\$1,715,397.00	\$1,713,320.77	\$2,076.23	\$1,713,320.77	\$0.00	\$2,076.23	\$1,713,320.77	\$1,713,320.77	\$0.00
3920	IMPUESTOS Y DERECHOS	\$20,000.00	\$6,020.00	\$26,020.00	\$25,817.96	\$202.04	\$25,817.96	\$0.00	\$202.04	\$25,817.96	\$25,817.96	\$0.00
3921	IMPUESTOS Y DERECHOS	\$20,000.00	\$6,020.00	\$26,020.00	\$25,817.96	\$202.04	\$25,817.96	\$0.00	\$202.04	\$25,817.96	\$25,817.96	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$200,000.00	\$650,013.00	\$850,013.00	\$848,142.81	\$1,870.19	\$848,142.81	\$0.00	\$1,870.19	\$848,142.81	\$848,142.81	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$200,000.00	\$650,013.00	\$850,013.00	\$848,142.81	\$1,870.19	\$848,142.81	\$0.00	\$1,870.19	\$848,142.81	\$848,142.81	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$1,050,000.00	-\$210,636.00	\$839,364.00	\$839,360.00	\$4.00	\$839,360.00	\$0.00	\$4.00	\$839,360.00	\$839,360.00	\$0.00
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE	\$1,050,000.00	-\$210,636.00	\$839,364.00	\$839,360.00	\$4.00	\$839,360.00	\$0.00	\$4.00	\$839,360.00	\$839,360.00	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$195,000.00</b>	<b>\$0.00</b>	<b>\$195,000.00</b>	<b>\$11,524.42</b>	<b>\$183,475.58</b>	<b>\$11,524.42</b>	<b>\$0.00</b>	<b>\$183,475.58</b>	<b>\$11,524.42</b>	<b>\$11,524.42</b>	<b>\$0.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$65,000.00	\$0.00	\$65,000.00	\$11,524.42	\$53,475.58	\$11,524.42	\$0.00	\$53,475.58	\$11,524.42	\$11,524.42	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$50,000.00	\$0.00	\$50,000.00	\$8,994.00	\$41,006.00	\$8,994.00	\$0.00	\$41,006.00	\$8,994.00	\$8,994.00	\$0.00
5111	MOBILIARIO	\$50,000.00	\$0.00	\$50,000.00	\$8,994.00	\$41,006.00	\$8,994.00	\$0.00	\$41,006.00	\$8,994.00	\$8,994.00	\$0.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA	\$15,000.00	\$0.00	\$15,000.00	\$2,530.42	\$12,469.58	\$2,530.42	\$0.00	\$12,469.58	\$2,530.42	\$2,530.42	\$0.00
5151	BIENES INFORMÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$2,530.42	\$12,469.58	\$2,530.42	\$0.00	\$12,469.58	\$2,530.42	\$2,530.42	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5210	EQUIPOS Y APARATOS AUDIOVISUALES	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5211	EQUIPO EDUCACIONAL Y RECREATIVO	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00





**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE JUNIO DE 2022**


Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
5900	ACTIVOS INTANGIBLES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5910	SOFTWARE	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5911	SOFTWARE	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
<b>ADMINISTRACION DE LOS</b>		<b>\$43,765,431.00</b>	<b>\$0.00</b>	<b>\$43,765,431.00</b>	<b>\$24,550,314.81</b>	<b>\$19,215,116.19</b>	<b>\$24,550,314.81</b>	<b>\$0.00</b>	<b>\$19,215,116.19</b>	<b>\$24,550,314.81</b>	<b>\$24,550,314.81</b>	<b>\$0.00</b>
<b>117 EDUCACION DE CALIDAD EXAMEN EGRESO</b>												
2000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,550,000.00	\$157,901.00	\$1,707,901.00	\$492,232.84	\$1,215,668.16	\$492,232.84	\$0.00	\$1,215,668.16	\$492,232.84	\$492,232.84	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$150,000.00	\$6,000.00	\$156,000.00	\$82,605.34	\$73,394.66	\$82,605.34	\$0.00	\$73,394.66	\$82,605.34	\$82,605.34	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$150,000.00	\$6,000.00	\$156,000.00	\$82,605.34	\$73,394.66	\$82,605.34	\$0.00	\$73,394.66	\$82,605.34	\$82,605.34	\$0.00
3315	SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y	\$150,000.00	\$6,000.00	\$156,000.00	\$82,605.34	\$73,394.66	\$82,605.34	\$0.00	\$73,394.66	\$82,605.34	\$82,605.34	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$22,500.00	\$22,500.00	\$13,248.36	\$9,251.64	\$13,248.36	\$0.00	\$9,251.64	\$13,248.36	\$13,248.36	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$22,500.00	\$22,500.00	\$13,248.36	\$9,251.64	\$13,248.36	\$0.00	\$9,251.64	\$13,248.36	\$13,248.36	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$0.00	\$22,500.00	\$22,500.00	\$13,248.36	\$9,251.64	\$13,248.36	\$0.00	\$9,251.64	\$13,248.36	\$13,248.36	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$1,350,000.00	\$129,401.00	\$1,479,401.00	\$396,379.14	\$1,083,021.86	\$396,379.14	\$0.00	\$1,083,021.86	\$396,379.14	\$396,379.14	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$1,350,000.00	\$129,401.00	\$1,479,401.00	\$396,379.14	\$1,083,021.86	\$396,379.14	\$0.00	\$1,083,021.86	\$396,379.14	\$396,379.14	\$0.00
3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL	\$1,350,000.00	\$129,401.00	\$1,479,401.00	\$396,379.14	\$1,083,021.86	\$396,379.14	\$0.00	\$1,083,021.86	\$396,379.14	\$396,379.14	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$96,000.00	\$96,000.00	\$92,000.00	\$4,000.00	\$92,000.00	\$0.00	\$4,000.00	\$92,000.00	\$92,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$96,000.00	\$96,000.00	\$92,000.00	\$4,000.00	\$92,000.00	\$0.00	\$4,000.00	\$92,000.00	\$92,000.00	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE	\$0.00	\$96,000.00	\$96,000.00	\$92,000.00	\$4,000.00	\$92,000.00	\$0.00	\$4,000.00	\$92,000.00	\$92,000.00	\$0.00
4421	AYUDAS PARA CAPACITACIÓN Y BECAS	\$0.00	\$96,000.00	\$96,000.00	\$92,000.00	\$4,000.00	\$92,000.00	\$0.00	\$4,000.00	\$92,000.00	\$92,000.00	\$0.00
<b>EDUCACION DE CALIDAD EXAMEN</b>		<b>\$1,570,000.00</b>	<b>\$253,901.00</b>	<b>\$1,823,901.00</b>	<b>\$584,232.84</b>	<b>\$1,239,668.16</b>	<b>\$584,232.84</b>	<b>\$0.00</b>	<b>\$1,239,668.16</b>	<b>\$584,232.84</b>	<b>\$584,232.84</b>	<b>\$0.00</b>
<b>311 ECONOMIAS EJERCICIOS ANTERIORES</b>												
3000	SERVICIOS GENERALES	\$0.00	\$96,862.14	\$96,862.14	\$96,647.14	\$215.00	\$96,647.14	\$0.00	\$215.00	\$96,647.14	\$96,647.14	\$0.00




**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 DE JUNIO DE 2022**

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$91,862.14	\$91,862.14	\$91,862.14	\$0.00	\$91,862.14	\$0.00	\$0.00	\$91,862.14	\$91,862.14	\$0.00
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$0.00	\$91,862.14	\$91,862.14	\$91,862.14	\$0.00	\$91,862.14	\$0.00	\$0.00	\$91,862.14	\$91,862.14	\$0.00
3315 SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y	\$0.00	\$91,862.14	\$91,862.14	\$91,862.14	\$0.00	\$91,862.14	\$0.00	\$0.00	\$91,862.14	\$91,862.14	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$5,000.00	\$5,000.00	\$4,785.00	\$215.00	\$4,785.00	\$0.00	\$215.00	\$4,785.00	\$4,785.00	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$5,000.00	\$5,000.00	\$4,785.00	\$215.00	\$4,785.00	\$0.00	\$215.00	\$4,785.00	\$4,785.00	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$0.00	\$5,000.00	\$5,000.00	\$4,785.00	\$215.00	\$4,785.00	\$0.00	\$215.00	\$4,785.00	\$4,785.00	\$0.00
<b>ECONOMIAS EJERCICIOS</b>	<b>\$0.00</b>	<b>\$96,862.14</b>	<b>\$96,862.14</b>	<b>\$96,647.14</b>	<b>\$215.00</b>	<b>\$96,647.14</b>	<b>\$0.00</b>	<b>\$215.00</b>	<b>\$96,647.14</b>	<b>\$96,647.14</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$46,133,931.00</b>	<b>\$350,763.14</b>	<b>\$46,484,694.14</b>	<b>\$25,407,401.69</b>	<b>\$21,077,292.45</b>	<b>\$25,407,401.69</b>	<b>\$0.00</b>	<b>\$21,077,292.45</b>	<b>\$25,407,401.69</b>	<b>\$25,407,401.69</b>	<b>\$0.00</b>

  
 M.F. María Guadalupe Torres Posada  
 Jefa Depto. Recursos Financieros  
**RECURSOS FINANCIEROS**

  
 M.E. Selene Castañeda Buziaga  
 Secretaria Administrativa  
**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**

**SECRETARÍA ADMINISTRATIVA**

  
 Autorizó:  
 Dr. Víctor Manuel Casas Sáenz  
 Rector  
**RECTORIA**